



Greater Cleveland Regional Transit Authority

American Recovery and Reinvestment Act of 2009

**NCPPP Conference
May 20, 2009**





BACKGROUND

- **ARRA signed on February 17, 2009**
- **Federal Register Notice published on March 5, 2009 (Clock starts)**
- **50% of funds must be obligated within 180 days – September 1, 2009 – Use it or lose it provision**
- **Grants are 100% federal funds for Capital Projects only**





ARRA GOALS

- Quickly create/protect jobs
- Clean environment
- Increase public transit use
- Aid municipalities





GCRTA ACTIVITIES

- 19 projects identified for potential ARRA funding
- NOACA TIP amended to account for these projects and influx of ARRA funds
- Projects prioritized by readiness
- Current funding will fund first 14 projects identified





GCRTA FUNDING

- 6 projects had been partially funded in previous grants but had significant funding gaps.
- 8 other projects were in CIP but unfunded
- Without ARRA none of the projects would have started in 2009





GCRTA FUNDING

- GCRTA will receive \$45.75 million
 - 5307 Urban \$34.57 million
 - 5309 Rail Mod \$11.18 million
 - Existing Grants \$19.16 million
- Total Program \$64.91 million





GCRTA PROJECTS

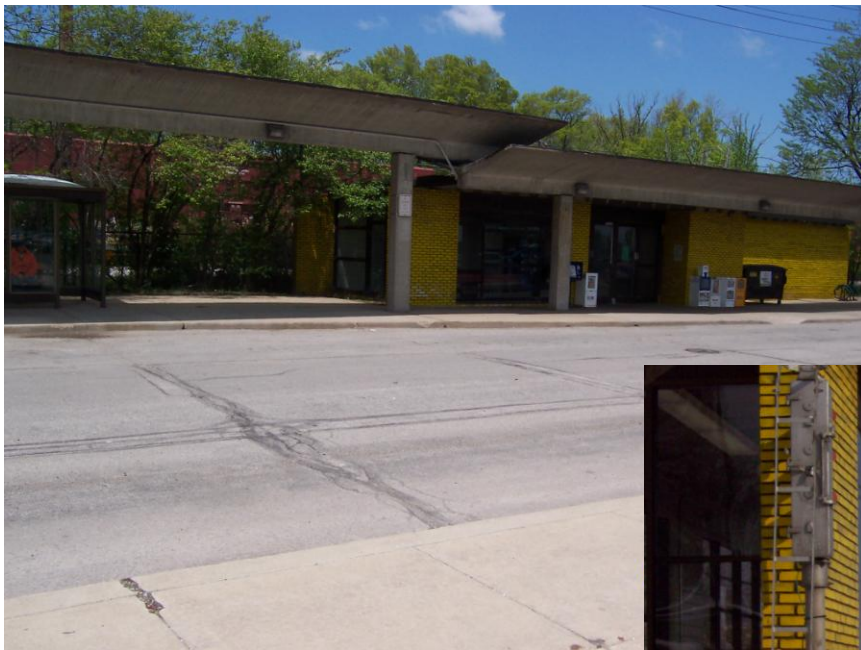
State of Good Repair

- Rail Stations
- Paratransit Vehicle Replacements
- HRV Overhaul Material/Equipment
- Rail Track Rehabilitation
- Bridge Demolition
- Preventative Maintenance





GCRTA PROJECTS





GCRTA PROJECTS





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GCRTA PROJECTS

Expansion

- Transit Center
- Land Acquisition





GCRTA PROJECTS





OUTREACH ACTIVITIES

- E &PM distributed procurement schedules for RFP's and IFB's at CES Conference on March 5, 2009
- OBD conducted two DBE outreach sessions on March 9 and 11, 2009
- Senator Shirley Smith's information session on March 16, 2009
- Hispanic Business Association Contractors Mtg. March 25, 2009
- Synergy D/M/FBE Conf April 2, 2009





NOACA ACTIVITIES

- Participated in NOACA RTIS meetings March 6 and 11, 2009 to selected NOACA ARRA projects
- Work access program to receive \$1.86 million of 100% funds
- SFY2010 Bus Purchase funding increased from \$5.0 million of 80/20 to \$6.25 million of 100% funding
- Other NOACA future funding possible





PROGRAM MANAGEMENT

- Delivery of the ARRA program is a formal agency objective for 2009
- Internal multi-departmental committee formed and meeting twice per month to track progress and resolve issues
- Each project has been assigned a PM & CA responsible for implementation and delivery
- Tracking progress in TransitStat





PROGRAM TRACKING

- S-curve of projected vs actual board awards
- Monthly contractor reporting of jobs created and/or protected
- Monthly labor tracking of minority and female hours
- Monthly tracking of DBE utilization
- Monthly reporting to House T&I Committee





PROGRAM TRACKING

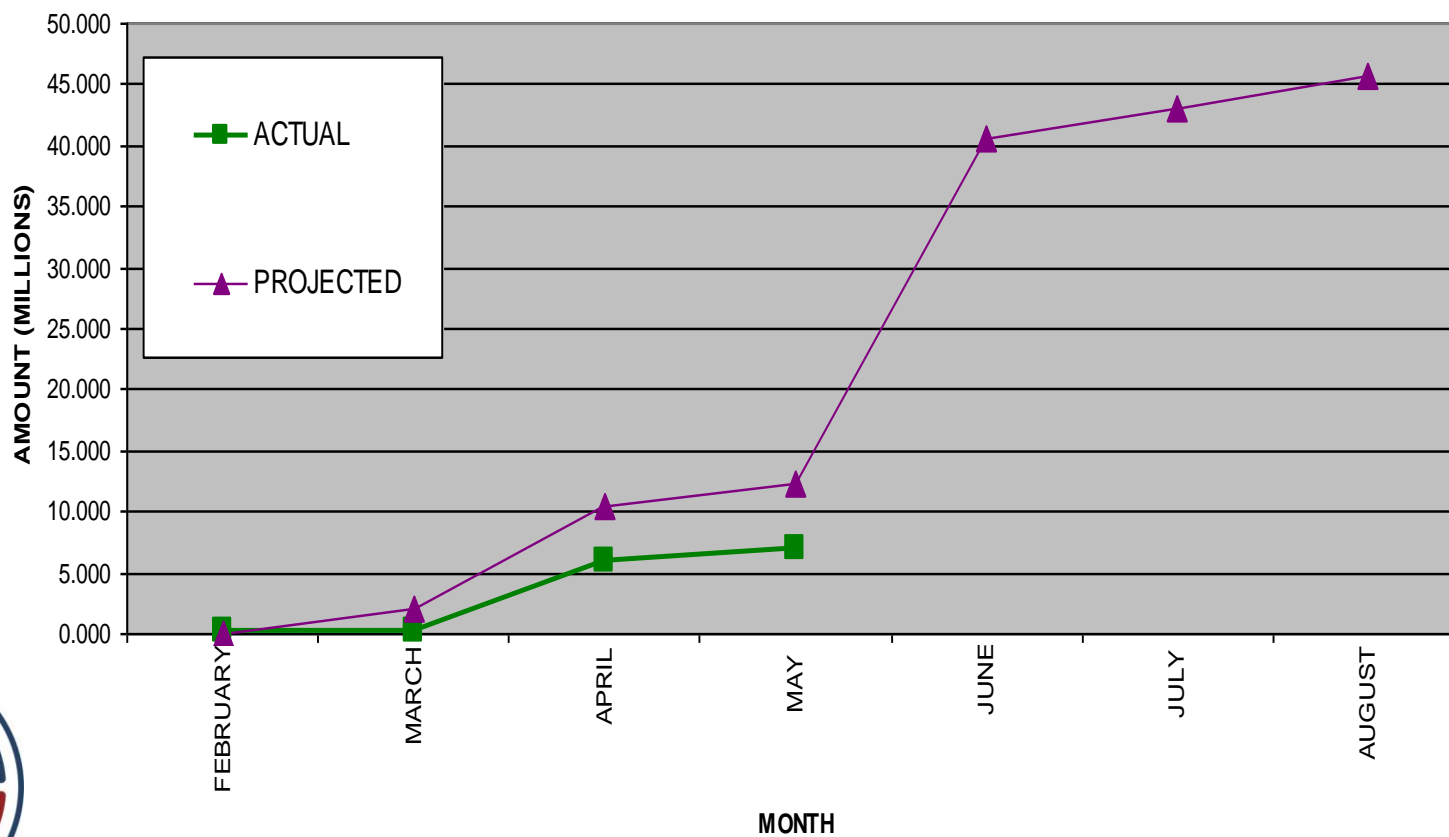
- 11 projects (21 contracts) valued at \$26.2 mil ARRA (\$44.1 mil total) advertised to date
- 7 projects (11 contracts) valued at \$6.9 mil ARRA (\$13.5 mil total) awarded to date
- 1 project (4 contracts) valued at \$3.1 mil ARRA (\$9.5 mil total) with NTP issued to date





PROGRAM TRACKING

2009 ARRA FUNDS OBLIGATED TO DATE VS PROJECTION





GCRTA GOALS

- 14 ARRA projects awarded totaling \$45.75 million by August 18, 2009
Board Meeting – 100% obligated within 180 days
- GCRTA receiving additional secondary ARRA funding from unused obligations from other transit authorities





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